

TRANSPORTATION AND NATURAL RESOURCES DEPARTMENT

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE

700 Lavaca Street P.O. BOX 1748 AUSTIN, TEXAS 78767 (512)854-9383

Public Works Capital Improvement Projects (CIP) Summary Table

Steve H. Sun, PE, Assistant Public Works Director

Capital Improvement Projects

Capital Improvement Projects (CIP) include the cost of buildings and other structures, infrastructure and capital-related additions, alterations, reconstruction, and installations that have a value of \$5,000.00 or more and an estimated useful life greater than one year. The Transportation and Natural Resources Department (TNR) works primarily with infrastructures, which are long-lived capital assets that normally are stationary in nature and can be preserved for a significantly greater number of years than most capital assets. These include the construction of new or reconstruction or improvements of existing facilities that may fall under one of the following:

- New parks development
- Major drainage improvements
- Roads
- Bicycle lanes
- Sidewalk and other pedestrian facilities
- Expansion of the County's bridge system

NOTE:

- 1. Dates are current targeted dates and depends on other jurisdiction's calendar, and approval process, relocation of existing utilities, etc., and are therefore subject to change. (TBD=To-Be-Determined)
- 2. Travis County provides this web site information and services "as is" without warranty of any kind, either expressed or implied. Travis County does not warrant the accuracy, authority, completeness, usefulness, timeliness, or fitness for any particular purpose of the web site information or services. Travis County and its officials and employees shall not be liable for any loss or injury cause in whole or in part by its negligence, contingencies beyond its control, or errors or omissions in the web site information or services.

Project	Precinct	Project Description	Design		Right-of-Way		Utility Relocation		Letting & Construction		Fund Source	Contact
-			Start	End	Start	End	Start	End	Start	End		
Arkansas Bend/Dink Pearson Park	Gerald Daugherty (Pct 3) 854-9333	Construct day-use camping and boat launch, and other park facilities; restore area to natural conditions	Jun-13	Jun-14	Nov-12	Feb-13	TBD	TBD	Jul-14	Dec-15	2011 bond funds	Project Manager: Roger Schuck, P.E., 854-7587
Arterial "A" (Engineering and ROW)	Ron Davis (Pct 1) 854-9111		Started	Sep-13	Oct-13	Jun-15	TBD	TBD	TBD	TBD	2009 CO's for engineering, 2011 Bond for final design and ROW.	
Bee Creek Road Improvements	Gerald Daugherty (Pct 3) 854-9333	Widen existing 2-ln road to 4-ln arterial from SH 71 to Highland Blvd.	Completed	Completed	Started	Jul-13	Mar-13	Sep-13	Oct-13	Mar-15	97 bond funds for design. 2011 bond funds for constructions and ROW.	Project Manager: Tony Valdez, P.E., 854-7567
Big Sandy Drive at Long Hollow Creek	Gerald Daugherty (Pct 3) 854-9333	Improve existing low water crossing to all-weather crossing	Started	Oct-13	Nov-13	Oct-14	Nov-14	Apr-15	Feb-15	Feb-16	2011 bond funds	Project Manager: Mo Mortazavi, P.E., 854- 7589
Braker Lane I, Ph 1 (TxDOT)	Ron Davis (Pct 1) 854-9111	Realign Decker Lane from US 290 to Lindell Lane	Completed	Completed	-	Completed	Completed	Completed	Sep-13	Dec-14	TxDOT	Project Manager: Tony Valdez, P.E., 854-7567
Braker Lane I, Ph 2, 3, 4, 5 (public-private-public)	Ron Davis (Pct 1) 854-9111	Extend Braker Ln from realigned Decker Lane to Parmer Ln @ SH 130	Canceled	Canceled	Canceled	Canceled	Canceled	Canceled	Canceled	Canceled	2005 County bond funds to be reallocated, City of Austin funds returned	Project Manager: Tony Valdez, P.E., 854-7567
Braker Lane II, Ph 1 (public-private)	Ron Davis (Pct 1) 854-9111	Extend Braker Lane from FM 973 to Taylor Lane (initial 2 lanes)	Completed	Completed	ROW to be donated by Developer	N/A	TBD	TBD	Started	Mar-14	2005 Bond Funds; Developer funds	Project Manager: Tony Valdez, P.E., 854-7567
Braker Lane II, Ph 2 (public-private)	Ron Davis (Pct 1) 854-9111	Extend Braker Lane from FM 973 to Taylor Lane (3rd and 4th lanes)	Started	Aug-14	ROW to be donated by Developer	N/A	TBD	TBD	Dec-14	Apr-16	2005 Bond Funds; Developer funds	Project Manager: Tony Valdez, P.E., 854-7567
Bridge # 109; Boyce Lane	Ron Davis (Pct 1) 854-9111	Replace or Rehabilitate bridge by TxDOT	Postponed, a	nwaiting TxD	OOT funding						Federal Off-System Funds, CO's or Bond Funds for ROW/Utilities	Project Manager: Mo Mortazavi, P.E., 854- 7589
Bridge #113; Old Manor Road	Ron Davis (Pct 1) 854-9111	Replace or Rehabilitate bridge by TxDOT	-	Completed by TxDOT		Completed by TxDOT	_	Completed by TxDOT	Completed by TxDOT	Completed by TxDOT	Federal Off-System Funds and 2001 Bond Funds	Project Manager: Mo Mortazavi, P.E., 854- 7589
Bridge #136; Lund Carlson Road		Replace or Rehabilitate bridge by TxDOT	Postponed, a	nwaiting TxD	OOT funding						Federal Off-System Funds. CO's or Bond Funds for ROW/Utilities.	
Bridge #155; Old Highway 20	Ron Davis (Pct 1) 854-9111	a new 2-lane bridge.	Completed	_		Completed	Completed	Completed	Completed	Completed	84 bond funds for design. 2011 bond funds for construction and ROW.	Project Manager: Mo Mortazavi, P.E., 854- 7589
Bridge #229; Weis Lane	Sarah Eckhardt (Pre 2) 854-9222	Replace or Rehabilitate bridge by TxDOT	Started	Postponed,	awaiting TxD	OT funding					Federal Off-System Funds, CO's or Bond Funds for ROW/Utilities	Project Manager: Mo Mortazavi, P.E., 854- 7589

Project	Precinct	Project Description	Design		Right-of-Way		Utility Relocation		Letting & Construction		Fund Source	Contact
-			Start	End	Start	End	Start	End	Start	End		
Bridge #314; Crumley Ranch Road	Gerald Daugherty (Pct 3) 854-9333	Replace or Rehabilitate bridge by TxDOT	Started	Postponed,	awaiting TxD	OT funding					Federal Off-System Funds, CO's or Bond Funds for ROW/Utilities	Project Manager: Mo Mortazavi, P.E., 854- 7589
Bridge #315; Hamilton Pool Road	Gerald Daugherty (Pct 3) 854-9333	Replace or Rehabilitate bridge by TxDOT	Started	Postponed,	awaiting TxD	OT funding					Federal Off-System Funds, CO's or Bond Funds for ROW/Utilities	Project Manager: Mo Mortazavi, P.E., 854- 7589
Caldwell Lane Drainage	Margaret Gomez (Pct 4) 854-9444	Construct erosion protection dike for Caldwell Lane at Lower Colorado River	Completed	Completed	Completed	Completed	N/A	N/A	Completed	Completed	2005 Bond funds & USACOE funds	Project Manager: Tony Valdez, P.E., 854-7567
Cameron Road Improvements	Ron Davis (Pct 1) 854-9111	Widen and realign existing 2- ln road to 4-ln arterial from Howard Ln to SH 130	Started	Dec-13	Jan-14	Dec-14	Jan-15	Jun-15	Apr-15	Dec-16	2011 bond funds	Project Manager: Chiddi N'Jie, P.E., 854-7585
Circle Drive/US 290W Intersection Improvements	Gerald Daugherty (Pct 3) 854-9333	Realign Spring Valley Drive at Circle Drive and US 290W	Completed	Completed	Completed	Completed	TBD	TBD	Jun-13	Jun-14	2011 bond funds for ROW and construction	Project Manager: Roger Schuck, P.E., 854-7587
Decker Lake Road (Public-Private-Public)	Ron Davis (Pct 1) 854-9111	Extend Decker Lake Road from FM 973 to SH 130 SB Frontage Road	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	2005 Bond funds; COA & Developer Funds	Project Manager: Tony Valdez, P.E., 854-7567
El Rey Blvd Sidewalk	Gerald Daugherty (Pct 3) 854-9333	Construct sidewalk from US 290W to Espanola Trail	Started	Jun-13	Jun-13	Mar-14	Apr-14	Sep-14	Jun-14	Mar-15	2011 bond funds	Project Manager: Lee Turner, P.E., 854-7598
FM 969 Improvements (TxDOT Pass-Through Toll Finance)	Ron Davis (Pct 1) 854-9111	Improve FM 969 to 4-lane arterial with center turn lane, paved shoulders and sidewalk from FM 3177 to Hunters Bend Rd	Started	Mar-16	Oct-14	Mar-16	Mar-16	Sep-16	Jun-16	Dec-17	2012 pass-through bond funds	Project Manager: Miguel Villarreal, P.E., 854-7586
FM 1626 Improvements (TxDOT Pass-Through Toll Finance)	Gerald Daugherty (Pct 3) 854-9333	Improve FM 1626 to 4-lane arterial with center turn lane, paved shoulders/bike lane, and sidewalk from west of Bear Creek bridge to FM 2304.	Apr-13	Mar-16	Oct-14	Mar-16	Mar-16	Sep-16	Jun-16	Dec-17	2012 pass-through bond funds	Project Manager: Tony Valdez, P.E., 854-7567
Frate-Barker Road	Gerald Daugherty (Pct 3) 854-9333	Widen to three or four lane section from Brodie to Manchaca	Started	Jun-13	staarted	Jul-13	TBD	TBD	Aug-13	Mar-15	CO's and TxDOT funds	Project Manager: Chiddi N'Jie, P.E., 854-7585
Gilbert Road Extension	Ron Davis (Pct 1) 854-9111	Extend Gilbert Road from FM 969 to Austin's Colony	Completed	Completed	Started	Jul-13	TBD	TBD	Aug-13	Oct-14	84 bond funds for design. 2011 bond funds for construction and ROW.	Project Manager: Miguel Villarreal, P.E., 854-7586

Project	Precinct	Project Description	Design		Right-of-Way		Utility Relocation		Letting & Construction		Fund Source	Contact
			Start	End	Start	End	Start	End	Start	End		
Highland Blvd (Public- Private)	Gerald Daugherty (Pct 3) 854-9333	Extend Highland Blvd from Rough Hollow Dr to Bee Creek Rd	Completed	Completed	Completed	Completed	N/A	N/A	Completed	Completed	2001 CO's and developer funds	Project Manager: Tony Valdez, P.E., 854-7567
Howard Lane I	Ron Davis (Pct 1) 854-9111	Widen from a two-lane to a four-lane curb and gutter road from Dessau Road to	Completed	Completed	Completed	Completed	Started	on-going	Completed	Completed	1984 & 2005 Bond	Project Manager: Chiddi N'Jie, P.E., 854-7585
Howard Lane II (Public- Private-Public)	Ron Davis (Pct 1) 854-9111	Extend Howard Lane from Cameron Road to SH 130	Started	Jun-13	To be donated by land owners	Jun-13	TBD	TBD	Jul-13	Dec-14	CO's; COA; TxDOT; Private.	Project Manager: Chiddi N'Jie, P.E., 854-7585
Jesse Bohls Road Bridge (#231)	Sarah Eckhardt (Pct 2) 854-9222	Replace bridge and realign approaching roadway	Completed	Completed	Started	Jun-13	TBD	TBD	Jul-13	Aug-14	2005 Bond funds	Project Manager: Mo Mortazavi, P.E., 854- 7589
Kimbro Rd/Parsons Rd Bridge (#164)	Ron Davis (Pct 1) 854-9111	Replace bridge and realign approaching roadway	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	2005 Bond funds	Project Manager: Mo Mortazavi, P.E., 854- 7589
Lake Oak Estates Substandard Road (CDBG)	Gerald Daugherty (Pct 3) 854-9333	Reconstruct substandard roads - Cavalier Canyon Dr, Bowling Ln, Holly Ln	Started	May-13	N/A	N/A	N/A	N/A	Jun-13	Mar-14	CDBG funds	Project Manager: Lee Turner, P.E., 854-7598
Lost Creek Sidewalk	Gerald Daugherty (Pct 3) 854-9333	Construct sidewalks within Lost Creek MUD (public- public partnership)	Started	Jun-13	TBD	TBD	TBD	TBD	TBD	TBD	2011 Bond Funds	Project Manager: Lee Turner, P.E., 854-7598
McKinney Falls Parkway Extension Ph I & II	Margaret Gomez (Pct 4) 854-9444	Construct two lanes of the proposed 4-lane divided road from William Cannon Dr to Thaxton Ln.	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	2001 Bond	Project Manager: Chiddi N'Jie, P.E., 854-7585
McKinney Falls Parkway Pedestrian Way	Margaret Gomez (Pct 4) 854-9444	Construct pedestrian way on west side from William Cannon to McKinney Falls State Park	Completed	Completed	N/A	N/A	Completed	Completed	Completed	Completed	2001 Bonds for design. Transportation Enhance Program Grant for construction.	Project Manager: Mo Mortazavi, P.E., 854- 7589
NE Metro Phase III Amenity Center	Sarah Eckhardt (Pct 2) 854-9222	Construct an amenity center with playscape, shed, restroom, parking, etc.	Completed	Completed	N/A	N/A	N/A	N/A	Completed	Completed	2005 Bond funds	Project Manager: Roger Schuck, P.E., 854-7587
NE Metro Phase III Skate Park	Sarah Eckhardt (Pct 2) 854-9222	Construct a skate park	Completed	Completed	N/A	N/A	N/A	N/A	Completed	Completed	2005 Bond funds	Project Manager: Roger Schuck, P.E., 854-7587
NE Metro Park BMX Site Improvements	Sarah Eckhardt (Pct 2) 854-9222	Parking, restroom, utilities & misc. improvements for BMX track site		Mar-13	N/A	N/A	N/A	N/A	Jun-13	Mar-14	2005 Bond funds	Project Manager: Roger Schuck, P.E., 854-7587
Old San Antonio Road Bridge #302 at Onion Creek	Gerald Daugherty (Pct 3) 854-9333	Rehabilitate/replace existing aging and unsafe bridge	Jun-13	Jun-14	Jan-14	Oct-14	TBD	TBD	Nov-14	Dec-14	2011 bond funds	Project Manager: Mo Mortazavi, P.E., 854- 7589

Project	Precinct	Project Description	Design		Right-of-Way		Utility Relocation		Letting & Construction		Fund Source	Contact
		y I	Start	End	Start	End	Start	End	Start	End		
Onion Creek Greenway, Ph IA	Margaret Gomez (Pct 4) 854-9444	Hike and Bike Trail from FM 973 to SH 71	Completed	Completed	Completed	Completed	TBD	TBD	Started	Dec-13	2001 and 2005 Bond funds and TPWD Grant	Project Manager: Roger Schuck, P.E., 854-7587
Parmer Lane Extension Ph IIB (Public-Private- Public)	Ron Davis (Pct 1) 854-9111	Extend Parmer Ln from Cap Metro RR ROW to Braker Ln Extension	Started	Jun-13	Developer Participation	Jun-13	TBD	TBD	Jul-13	Sep-14	2005 Bond funds; COA; Developer Funds	Project Manager: Tony Valdez, P.E., 854-7567
Quinlan Park Road Improvements	Sarah Eckhardt (Pct 2) 854-9222	Construct center turn lane from Bella Mar Trail to Tierra Grande Trail	Completed	Completed	N/A	N/A	Completed	Completed	Completed	Completed	2001 Bond Funds	Project Manager: Miguel Villarreal, P.E., 854-7586
Rancho Alto Road Substandard Road	Gerald Daugherty (Pct 3) 854-9333	Improve 500' of Rancho Alto Rd north of FM 1626 to meet County standards for acceptance into County maintained road system.	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	1997 Bond Funds	Project Manager: Tony Valdez, P.E., 854-7567
Sandy Beach Road Substandard Road	Gerald Daugherty (Pct 3) 854-9333	Improve 1300' of Sandy Beach Road between Deer Creek Skyview and Lake Shore Dr to meet County standards	Completed	Completed	N/A	N/A	N/A	N/A	Completed	Completed	1997 Bond Funds	Project Manager: Miguel Villarreal, P.E., 854-7586
Slaughter Lane Extension Ph I (Good Night Ranch)	Margaret Gomez (Pct 4) 854-9444	Extend Slaughter from Bluff Springs thru Goodnight Ranch	Completed	Completed	Completed	Completed	TBD	TBD	Started	Dec-13	2005 Bond funds and developer funds	Project Manager: Mo Mortazavi, P.E., 854- 7589
Slaughter Lane Extension Ph II (East of Good Night Ranch)	Margaret Gomez (Pct 4) 854-9444	Extend Slaughter from Goodnight Ranch to Thaxton	Completed	Completed	Started	Jun-13	TBD	TBD	Jul-13	Dec-14	2005 Bond funds for Design & ROW; 2011 bond funds and COA funds for ROW and	Project Manager: Mo Mortazavi, P.E., 854- 7589
SW Metro Park	Gerald Daugherty (Pct 3) 854-9333	Design & construct amenities approved in Master Plan	Completed	Completed	Completed	Completed	N/A	N/A	Completed	Completed	2001 & 2005 Bond funds	Project Manager: Roger Schuck, PE, 854-7587
Tuscany South- Springdale	Ron Davis (Pct 1) 854-9111	Extend Tuscany Way from US290 to Springdale Road	Completed	Completed	-	Completed		TBD	Jun-13	Nov-14	84 Bond Funds and COA funds for design and ROW. 2011 bond funds for construction.	Project Manager: Chiddi N'Jie, P.E., 854-7585
Wells Branch Pkwy Extension	Sarah Eckhardt (Pct 2) 854-9222	Extend Wells Branch Pkwy from it eastern terminus eastward approximately 1 mile to it intersection with Killingsworth Ln	Started	Oct-13	Developer Participation	Oct-13	TBD	TBD	Nov-13	May-15	Cap Metro BCT funds, developer funds, 2011 bond funds and 2001 bond funds savings	Project Manager: Roger Schuck, PE, 854-7587

Project	Precinct	Project Description	Design		Right-of-Way		Utility Relocation		Letting & Construction		Fund Source	Contact
			Start	End	Start	End	Start	End	Start	End		
Wells Branch W-2A	Sarah Eckhardt	Improve substandard roads -	Started	Jun-13	N/A	N/A	N/A	N/A	Jul-13	Jan-18	Substandard road bond	Project Manager: Lee
Substandard Roads	(Pct 2) 854-9222	Rick Whinery Dr, Quiet Pond									funds	Turner, P.E., 854-7598
		Ct, Emmett Pkwy										
04/02/2013												